

Sr. No.	Particulars	STANDALONE				CONSOLIDATED			
		Quarter ended		Year ended		Quarter ended		Year ended	
		30-Jun-2019 (Unaudited)	31-Mar-2019 (Audited)	30-Jun-2018 (Unaudited)	31-Mar-2019 (Audited)	30-Jun-2019 (Unaudited)	31-Mar-2019 (Audited)	30-Jun-2018 (Unaudited)	31-Mar-2019 (Audited)
1	Income								
	(a) Revenue from Operations	244.24	218.35	359.99	1,272.71	356.83	385.94	507.23	1,901.27
	(b) Other Income	265.87	263.84	226.20	1,272.87	252.04	250.89	209.03	1,077.67
	Total Income	510.11	482.19	586.19	2,545.58	608.87	636.83	716.26	2,978.94
2	Expenses								
	(a) Employee Benefits Expenses	98.21	113.46	109.20	437.89	204.61	293.60	238.20	1,057.85
	(b) Finance Costs	58.23	59.28	60.46	249.93	58.95	59.28	60.61	249.93
	(c) Depreciation and Amortisation Expenses	67.59	73.45	65.74	270.57	67.59	73.45	65.74	270.57
	(d) Other Expenses	197.87	220.57	101.72	605.26	194.38	227.81	97.56	600.68
3	Total Expenses	421.90	466.76	337.12	1,563.65	525.53	654.14	462.11	2,179.03
4	Profit/(Loss) before Exceptional Items & Tax (1-3)	88.21	15.43	249.07	981.93	83.34	(17.31)	254.15	799.91
5	Exceptional item	--	--	--	--	--	--	--	--
6	Profit/(Loss) before Tax (3-4)	88.21	15.43	249.07	981.93	83.34	(17.31)	254.15	799.91
	Tax Expense / benefit								
	(a) Current Tax including Tax related to earlier years	23.20	--	100.00	311.87	28.42	1.58	106.43	326.90
	(b) Deferred Tax charge / (credit)	--	(3.34)	(25.00)	(28.34)	--	(3.34)	(25.00)	(28.34)
7	Net Tax Expense / benefit	23.20	(3.34)	75.00	283.53	28.42	(1.76)	81.43	298.56
8	Net Profit/(Loss) after tax (6-7)	65.01	18.77	174.07	698.40	54.92	(15.55)	172.72	501.35
9	Profit (Loss) for the period from JV/Associates	--	--	--	--	69.82	286.16	204.02	2,184.06
10	Profit/(loss) for the period Attributable to:	--	--	--	--	124.74	270.61	376.74	2,685.41
	Owners of the Parent	--	--	--	--	124.25	269.28	375.69	2,679.46
	Non-Controlling Interest	--	--	--	--	0.49	1.33	1.05	5.95
11	Other comprehensive income	(1,867.51)	(1,312.49)	(5,177.41)	(10,267.87)	(1,898.38)	(1,296.59)	(5,177.83)	(10,303.96)
	Owners of the Parent	--	--	--	--	(1,898.38)	(1,296.59)	(5,177.83)	(10,303.96)
	Non-Controlling Interest	--	--	--	--	--	--	--	--
12	Total Comprehensive Income:	(1,802.50)	(1,293.72)	(5,003.34)	(9,569.47)	(1,773.64)	(1,025.98)	(4,801.09)	(7,618.55)
	Owners of the Parent	--	--	--	--	(1,774.13)	(1,027.31)	(4,802.14)	(7,624.50)
	Non-Controlling Interest	--	--	--	--	0.49	1.33	1.05	5.95
13	Paid up Equity Share Capital (Face Value Rs.1/- Per Share)	1,274.28	1,274.28	1,274.28	1,274.28	1,274.28	1,274.28	1,274.28	1,274.28
14	Other Equity			--	35,317.66	--	--	--	62,977.79
15	Earnings per Share (of Re.1/- each) (Not Annualised):								
	(a) Basic	0.05	0.01	0.14	0.55	0.10	0.21	0.30	2.11
	(b) Diluted	0.05	0.01	0.14	0.55	0.10	0.21	0.30	2.11

TEXMACO INFRASTRUCTURE & HOLDINGS LIMITED



Sankh Krishna

Segment Revenue, Results, Assets and Liabilities

Sr. No.	Particulars	STANDALONE				CONSOLIDATED			
		Quarter ended		Year ended		Quarter ended		Year ended	
		30-Jun-2019	31-Mar-2019	30-Jun-2018	31-Mar-2019	30-Jun-2019	31-Mar-2019	30-Jun-2018	31-Mar-2019
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. SEGMENT REVENUE (Gross)									
a) Real Estate	218.69	218.35	281.24	984.56	220.74	224.52	287.41	1,009.22	
b) Mini Hydro	25.55	--	78.75	288.15	25.55	--	78.75	288.15	
c) Man Power Services	--	--	--	--	116.74	168.27	147.45	629.01	
Total	244.24	218.35	359.99	1,272.71	363.03	392.79	513.61	1,926.38	
Less : Inter Segment Revenue	--	--	--	--	(6.20)	(6.85)	(6.38)	(25.11)	
Net Sales/Income from operation	244.24	218.35	359.99	1,272.71	356.83	385.94	507.23	1,901.27	
2. SEGMENT RESULTS									
Profit before Interest & Tax									
a) Real Estate	52.74	30.91	118.33	374.73	54.74	36.13	123.84	400.05	
b) Mini Hydro	(47.08)	(126.66)	18.34	(42.20)	(47.08)	(126.66)	18.34	(42.20)	
c) Man Power Services	--	--	--	--	10.23	(22.79)	18.58	(1.42)	
d) Other-Unallocated	(95.26)	(54.07)	(27.47)	14.34	(95.26)	(52.49)	(27.47)	(122.17)	
Total	(89.60)	(149.82)	109.20	346.87	(77.37)	(165.81)	133.29	234.26	
Add/ (Less) : Interest (Net)	177.81	165.25	139.87	635.06	160.71	148.50	120.86	565.65	
Total Profit before Tax	88.21	15.43	249.07	981.93	83.34	(17.31)	254.15	799.91	
3. SEGMENT ASSETS									
a) Real Estate	12,149.50	12,164.83	12,044.90	12,164.83	12,419.99	12,433.13	12,297.73	12,433.13	
b) Mini Hydro	934.48	931.55	1,015.26	931.55	934.48	931.55	1,015.26	931.55	
c) Man Power Services	--	--	--	--	1,299.99	1,301.59	1,237.67	1,301.59	
d) Other-Unallocated	25,943.20	27,814.88	32,535.47	27,814.88	52,411.90	54,266.02	57,119.93	54,266.02	
Total	39,027.18	40,911.26	45,595.63	40,911.26	67,066.36	68,932.29	71,670.59	68,932.29	
4. SEGMENT LIABILITIES									
a) Real Estate	3,842.48	3,899.19	3,730.47	3,899.19	3,850.46	3,906.74	3,738.90	3,906.74	
b) Mini Hydro	271.60	283.64	262.49	283.64	271.60	283.64	262.49	283.64	
c) Man Power Services	--	--	--	--	1,329.04	1,318.62	1,195.04	1,318.62	
d) Other-Unallocated	123.66	136.49	137.84	136.49	(937.60)	(904.39)	(710.16)	(904.39)	
Total	4,237.74	4,319.32	4,130.80	4,319.32	4,513.50	4,604.61	4,486.27	4,604.61	



Sankh Krishna

Notes:

1. (i) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their Meetings held on 8th August, 2019.
 - (ii) The above results for the quarter ended 30th June, 2019, have been reviewed by the Statutory Auditors as required under the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
 - (iii) The consolidated Financial Results of the Company for the quarter ended 30th June, 2019 have been prepared in accordance with the Ind-AS and are based on the auditors' reviewed accounts of its two subsidiaries and two associate companies and management certified accounts of one subsidiary company and two associate companies.
2. Previous period figures have been re-grouped/ re-arranged wherever necessary.

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Dated : 8th August, 2019



Director